

# GENERAL OBLIGATION BOND ELECTION NOV. 7, 2017

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SURPRISE RESIDENTS WILL DECIDE WHETHER TO FUND CAPITAL IMPROVEMENT PROJECTS IN THREE SEPARATE GENERAL OBLIGATION BOND QUESTIONS IN THE AREAS OF PUBLIC SAFETY, TRAFFIC CONGESTION MITIGATION AND PAVEMENT PRESERVATION IN A SPECIAL ELECTION ON NOVEMBER 7.

**All registered voters in Surprise will receive a ballot by mail.** If any of the three proposed bond questions are voter approved, it would create a secondary property tax for the city. Any secondary property tax collections are required to be used to pay off the bond debt(s). Surprise currently does not have a secondary property tax. The projects would be constructed and/or purchased in phases over the next five years.

## **PUBLIC SAFETY**

### 6 PROJECTS • \$34 MILLION

Proposed Project	Estimated Construction / Land Cost	Estimated Operational Cost / Yr *Indicates operating costs are net of current budgeted amounts	General Location	Expected Timeline *Incorporates land acquisition (if needed), design & construction
Public Safety Evidence & Readiness Center	\$9,000,000	\$140,100*	134th Dr & FoxFire Dr	Jan. 2019 – May 2 <mark>021</mark>

Design and construction of a police property and evidence facility, that will also accommodate centralized storage of police and fire emergency equipment and supplies. Approx. 29K SF facility, to be built on city-owned land at 134th and Foxfire drives. The current police property and evidence facility is rapidly reaching capacity limits. This new facility is planned to accommodate 30 years of community growth.

Police Training Facility	\$1,900,000	\$77,000	Litchfield Rd, north of Bell Rd	Ju <mark>n. 2020 –</mark> May 202	22
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This project will repurpose the existing police property and evidence facility into a police training facility on Litchfield Road, north of Bell Road. This 8,500 SF facility will be renovated to incorporate defensive tactics rooms, use of force and de-escalation training simulation, locker rooms, and classroom and administrative spaces.

Land for Future Fire Station, Police \$3,000,000 Substation & Park	\$5,000	Southwest Surprise	Jan. 2018 – Jul. 2019
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Acquire 16 acres of land, while it is available, for future location of shared Police Substation/Fire Station and local park in city's growing southwest portion. Ensures land availability at today's price.

Permanent Fire Station 304 \$8,600,000	\$85,500*	163rd Ave, south of Happy Valley Rd	Jan. 2018 – Sep. 2020
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Design and construction of a permanent District Fire Station along 163rd Avenue, just south of Happy Valley Road. Fire Station will replace the temporary station currently located at the intersection of 163rd Ave and Happy Valley Rd to meet the needs of nearly 18K homes approved for this service area. This approx. 18K SF station will include multiple bays to accommodate an Engine, Ladder Company, Ambulance and Battalion Chief. Initially, the new station will house the existing single engine and crew.

New Fire Station 308	\$7,100,000	\$1,692,100	Near SE corner of Litchfield Rd & Cactus	Jan. 2018 – Feb. 2020
			Rd	

Design and construction of a new Fire Station near the southeast corner of Litchfield Road and Cactus Road in a growing area of the city that is also home to an industrial park. This service area is currently supported by two other city fire stations and El Mirage Fire. This new 14K SF station would lessen the need for out-of-area emergency response, which may result in lower response times for all stations. Station will include space for an ambulance and a Hazardous Materials unit to serve the city's industrial complex. The cost includes the purchase of a Fire Engine.

Public Works Operations Facility	\$4,400,000	\$145,900*	Near Cactus Rd & Litchfield Rd	Jan. 2018 – Jul. 2020
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Design and construct a new approx. 44K SF facility, next to the water plant at Cactus and Litchfield roads, to consolidate and centralize the city's fleet operations (including support of public safety vehicles, equipment, and apparatus), solid waste management, street operations, and traffic sign and signal operations and manage the next 25 years of growth. The city has secured \$7.2 million in impact fees to assist in funding this project.

## TRAFFIC CONGESTION MITIGATION

### 3 PROJECTS • \$15.5 MILLION

Proposed Project	Estimated Construction / Land Cost	Estimated Operational Cost / Yr	General Location	Expected Timeline *Incorporates land acquisition (if needed), design & construction
Waddell Road	\$7,000,000	\$52,000	State Route 303 to Reems Rd	Jan. 2019 – Jan. 2021

Design and construct the full build out of Waddell Road between State Route 303 and Reems Road. Project will construct four additional travel lanes for a total of six travel lanes. Improvements also include the installation of traffic signals at the intersection with Sarival Avenue, as well as bike lanes, sidewalks, street lighting and landscaping. This project will eliminate areas that have multiple lanes merging into one lane in each direction. It includes relocation of existing Maricopa Water District infrastructure and right-of-way acquisition.

**Estimated Construction** / **Proposed Project Land Cost** 

**Estimated Operational** Cost / Yr

**General Location** 

**Expected Timeline** \*Incorporates land acquisition (if needed), design & construction

**Greenway Road** 

\$5,100,000

\$36,200

Cotton Ln east to Sarival Ave

Jan. 2018 - Feb. 2020

Design and construct the full build out of Greenway Road from Cotton Lane east to Sarival Avenue. Project will construct two additional travel lanes for a total of four travel lanes. Improvements also include bike lanes, sidewalks, street lighting and landscaping. This project will eliminate areas that have multiple lanes merging into one lane in each direction. It includes the relocation of existing Maricopa Water District infrastructure and right-ofway acquisition.

Litchfield Road

\$3,400,000

\$21,100

Waddell Rd to Peoria Ave

Feb. 2018 - Sept. 2020

Design and construct the full build out of Litchfield Road between Waddell Road and Peoria Avenue. Project will construct two additional travel lanes for a total of four travel lanes. Improvements also include bike lanes, sidewalks, street lighting and landscaping. This project will eliminate areas that have multiple lanes merging into one lane in each direction.

## PAVEMENT PRESERVATION

### \$10 MILLION

Proposed Projec	t
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**Estimated Construction Land Cost** 

**Estimated Operational General Location** Cost / Yr

**Expected Timeline** Incorporates land acquisition (if needed), design & construction

Citywide Pavement Preservation

\$10,000,000

Citywide

Jan. 2018 - Dec. 2022

Plan, construct, replace, and improve deteriorated pavement citywide. This includes resurfacing the city's major streets to achieve an average of good to excellent condition within five years. This project will fund major reconstruction projects, while the city's ongoing pavement preservation budget will continue to be used for lower-cost street maintenance treatments.

## What's the COST for you?

If any of the bond questions are approved by voters, the cost to you, would be administered via your property tax bill via a secondary property tax. The cost is NOT determined by your property's market value, but rather its assessed value.

#### QUESTION 1:

## PUBLIC SAFETY

early Average

QUESTION 2:

## TRAFFIC CONGESTION MITIGATION





Property Tax Yearly Average



\*RATE \$0.1188

Per \$100,000 in

Per \$100,000 in

QUESTION 3:

PAVEMENT PRESERVATION

Property Tax

Yearly Average

\*RATE \$0.0763

\$26 yearly average (for anticipated 22 years) / per \$100,000 in Limited Property Value (LPV), or \$0.2623 per \$ 100 in Assessed LPV.

Per \$100,000 in

\$12 yearly average (for anticipated 22 years) / per \$100,000 in Limited Property Value (LPV), or \$0.1188 per \$ 100 in Assessed LPV.

\$8 yearly average (for anticipated 22 years) / per \$ 100,000 in Limited Property Value (LPV), or \$0.0763 per \$ 100 in Assessed LPV.

STEPS TO DETERMINE THE PROPERTY TAX IMPACT TO YOUR HOME

#### STEP 1

\*RATE

\$0.2623

Visit http:// mcassessor. maricopa.gov

#### STEP 2

Enter property address in search box and click on parcel number for details

#### STEP 3

Scroll down to Valuation Information

#### STEP 4

Find the "Assessed LPV"

#### STEP 5

Divide "Assessed LPV" dollar amount by 100, then multiply that number by the rate\*

## Election Information

SPECIAL BOND ELECTION DAY - BALLOT BY MAIL TUESDAY, NOVEMBER 7

VOTER REGISTRATION DEADLINE MONDAY, OCTOBER 9 • 5:00 PM

**BALLOTS MAILED** WEDNESDAY, OCTOBER 11

Election/Voter Questions? Call 623.222.1200

Visit http://maricopa.vote to learn how to register or visit the Surprise City Clerk's Office, 16000 N Civic Center Plaza, to register in person. In-Person Replacement Ballot Voting & Ballot Drop Off available

at Surprise City Clerk's office October 11 thru Election Day. Visit surpriseaz.gov/2017election for hours of operation and other election information.